

**SELPA** North Inland SELPA

**Fiscal Year** 2020-21

## **LOCAL PLAN**

### **Section D: Annual Budget Plan**

#### **SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education  
Special Education Division

Section D: Annual Budget Plan

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**D. Budget Plan**

Each special education local plan area (SELPA) must have a responsible local agency or an administrative unit (RLA/AU), which is the legal entity that receives funds and is responsible for seeing that every eligible child receives appropriate services.

Public Hearing Notice Posting Date:

The Budget Plan was adopted at a SELPA public hearing on (date):

Projected special education budget funding, revenues, and expenditures by local educational agencies (LEAs) are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA), as well as those who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services. Enter the following information:

RLA/AU Name

Number of LEAs

SELPA Mission Statement—(this field is optional)

SELPA Beliefs—(this field is optional)

SELPA Support Provided to LEAs

With the coordination among the the North Inland member LEAs, the SELPA provides support for program specialist and regionalized services to include: the location of resources; planning staff and parent training opportunities; updating policies and/or procedures due to legislative changes; administering and monitoring compliance with state and federal mandates; and fiscal management to ensure appropriate distribution, use, and equity of federal, state, and local special education funds.

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**Table 1: Special Education Revenue by Source**

Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

<b>Funding Revenue Source</b>	<b>Amount</b>	<b>Percentage of Total Funding</b>
Assembly Bill (AB) 602 State Aid	<input type="text" value="\$20,634,256"/>	61.61%
AB 602 Property Taxes	<input type="text" value="\$2,039,095"/>	6.09%
Federal IDEA Part B	<input type="text" value="\$7,770,853"/>	23.20%
Federal IDEA Part C	<input type="text" value="\$209,865"/>	0.63%
State Infant/Toddler	<input type="text" value="\$47,757"/>	0.14%
Preschool	<input type="text" value="\$0"/>	0.00%
State Mental Health	<input type="text" value="\$2,368,308"/>	7.07%
Federal Mental Health	<input type="text" value="\$423,613"/>	1.26%
Other <input type="text"/>	<input type="text"/>	0.00%
Other <input type="text"/>	<input type="text"/>	0.00%
<b>Total Revenue</b>	<b>\$33,493,747</b>	<b>100.00%</b>

Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

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**Table 2: Total Budget by Object Codes**

Object Code	Amount	Percentage of Total Funding
Object Code 1000—Certificated Salaries	30,310,151	37.21%
Object Code 2000—Classified Salaries	14,276,323	17.53%
Object Code 3000—Employee Benefits	19,684,855	24.17%
Object Code 4000—Supplies	\$939,871	1.15%
Object Code 5000—Services and Operations	14,430,424	17.72%
Object Code 6000—Capital Outlay	\$6,000	0.01%
Object Code 7000—Other Outgo and Financing*	\$1,806,856	2.22%
<b>Total Expenditures</b>	81,454,480	100.00%

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

\*Include a description of the expenditures identified under object code 7000:

The bulk of the 7000 object code is for Indirect Costs. One district in the SELPA has State Special School budgeted in addition to indirect costs.

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**Table 3: Federal, State, and Local Revenue Summary**

Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	<input type="text" value="59,405,836"/>	72.93%
Federal Revenue	<input type="text" value="\$9,766,275"/>	11.99%
Local Contribution	<input type="text" value="12,282,369"/>	15.08%
<b>Total Revenue From All Sources</b>	81,454,480	100.00%

Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

**Special Education Local Plan Area Funding Distribution**

Describe the basic premise of the SELPA Allocation Plan for distributing dollars as closely as possible to how they are earned.

Funds received by the SELPA are distributed to districts based on the district's ADA as a percent of the SELPAs total ADA. We strive to distribute funds in the same manner in which they are earned. One hundred percent (100%) of all Property Taxes is disbursed to the LEAs. SELPA funding is withheld off-the-top of state AB602 allocations for SELPA operations and administration, which is voted/approved by our Superintendents Council. Remaining amounts withheld and not spent by year-end close are returned to the districts as a percent of their ADA to the SELPA total.

Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

Federal IDEA dollars are directly passed through to the districts. The SELPA does not hold any funds with the exception of Part C for Infants, which is handled by our Administrative Unit's Early Education program.

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**Table 4: Special Education Local Plan Area Operating Expenditures**

Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses .

Accounting Categories and Codes		Amount	Percentage of Total
Certificated Salaries Code	<input type="text" value="1000"/>	<input type="text" value="\$299,613"/>	33.08%
Classified Salaries Code	<input type="text" value="2000"/>	<input type="text" value="\$142,110"/>	15.69%
Employee Benefits Code	<input type="text" value="3000"/>	<input type="text" value="\$199,537"/>	22.03%
Supplies Code	<input type="text" value="4000"/>	<input type="text" value="\$20,608"/>	2.28%
Services and Operations Code	<input type="text" value="5000"/>	<input type="text" value="\$209,130"/>	23.09%
Capital Outlay Code	<input type="text" value="6000"/>	<input type="text" value="\$0"/>	0.00%
Other Outgo/Financing Code	<input type="text" value="7000"/>	<input type="text" value="\$34,840"/>	3.85%
<b>Total Operating Expenditures</b>		<b>\$905,838</b>	<b>100.00%</b>

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**Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom for Students with Low Incidence Disabilities**

Enter the total revenue expenditures for supplemental aids and services for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence disabilities.

Total Federal and State Revenue budgeted for Supplemental Aids and Service Expenditures in the Regular Classroom Setting	<input type="text" value="\$1,368,152"/>
Total Federal and State Funding	<input type="text" value="69,172,111"/>
Percent of Total LEA Federal and State Revenue Expenditures for Supplemental Aids and Services in the Regular Classroom Setting	<input type="text" value="1.98%"/>
Total Projected Federal and State Revenue budgeted for Students with Low Incidence Disability Expenditures.	<input type="text" value="\$138,456"/>
Percent of Total LEA Federal and State Revenue Expenditures for Students with Low Incidence Disabilities	<input type="text" value="0.20%"/>

Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state revenue expenditures by LEAs participating in the SELPA.

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division





















January 2020



SELPA: Fiscal Year: **Attachment I—Local Educational Agency Listing****Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPA) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

<b>Add or Delete Row</b>	<b>List Number</b>	<b>CDS CODE</b>	<b>LEA</b>
 	1	3767983	Borrego Springs Unified School District
 	2	3768098	Escondido Union School District
 	3	3768106	Escondido Union High School District
 	4	3768163	Julian Union Elementary School District
 	5	3768171	Julian Union High School District
 	6	3768304	Ramona City Unified School District
 	7	3768353	San Pasqual Union Elementary School District
 	8	3768403	Spencer Valley Elementary School District
 	9	3775614	Valley Center-Pauma Unified School District
 	10	3775416	Warner Unified School District

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<b>Add or Delete Row</b>	<b>List Number</b>	<b>CDS CODE</b>	<b>LEA</b>
<input type="button" value="+"/> <input type="button" value="-"/>	11	3710371	AU (SDCOE)/NI SELPA/Hope Infant Prog

Attachment II

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**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Borrego Springs Unified School District	\$180,469	\$20,880	\$0	\$73,358	\$0	\$0	\$24,387	\$4,362	\$303,456
Escondido Union School District	\$7,625,243	\$883,241	\$0	\$3,727,816	\$0	\$0	\$1,029,389	\$184,125	13,449,814
Escondido Union High School District	\$4,976,477	\$435,452	\$0	\$1,308,307	\$0	\$0	\$499,490	\$89,342	\$7,309,068
Julian Union Elementary School District	\$314,017	\$23,286	\$0	\$88,338	\$0	\$0	\$28,232	\$5,050	\$458,923
Julian Union High School District	\$51,692	\$5,605	\$0	\$28,713	\$0	\$0	\$6,532	\$1,168	\$93,710
Ramona City Unified School District	\$2,530,839	\$290,034	\$0	\$1,182,811	\$0	\$0	\$338,025	\$60,462	\$4,402,171
San Pasqual Union Elementary School District	\$518,406	\$31,904	\$0	\$75,467	\$0	\$0	\$36,772	\$6,577	\$669,126
Spencer Valley Elementary School District	\$1,188,280	\$123,887	\$0	\$378,261	\$0	\$0	\$143,728	\$25,708	\$1,859,864
Valley Center-Pauma Unified School District	\$2,029,292	\$209,744	\$0	\$845,274	\$0	\$0	\$244,302	\$43,698	\$3,372,310
Warner Unified School District	\$145,893	\$15,062	\$0	\$62,508	\$0	\$0	\$17,451	\$3,121	\$244,035
AU (SDCOE)/NI SELPA/Hope Infant Prog	\$1,073,648	\$0	\$209,865	\$0	\$47,757	\$0	\$0	\$0	\$1,331,270
<b>Totals:</b>	<b>20,634,256</b>	<b>\$2,039,095</b>	<b>\$209,865</b>	<b>\$7,770,853</b>	<b>\$47,757</b>	<b>\$0</b>	<b>\$2,368,308</b>	<b>\$423,613</b>	<b>33,493,747</b>

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LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Totals:	20,634,256	\$2,039,095	\$209,865	\$7,770,853	\$47,757	\$0	\$2,368,308	\$423,613	33,493,747
Totals:	20,634,256	\$2,039,095	\$209,865	\$7,770,853	\$47,757	\$0	\$2,368,308	\$423,613	33,493,747
Totals:	20,634,256	\$2,039,095	\$209,865	\$7,770,853	\$47,757	\$0	\$2,368,308	\$423,613	33,493,747
Totals:	20,634,256	\$2,039,095	\$209,865	\$7,770,853	\$47,757	\$0	\$2,368,308	\$423,613	33,493,747
Totals:	20,634,256	\$2,039,095	\$209,865	\$7,770,853	\$47,757	\$0	\$2,368,308	\$423,613	33,493,747
Totals:	20,634,256	\$2,039,095	\$209,865	\$7,770,853	\$47,757	\$0	\$2,368,308	\$423,613	33,493,747
Totals:	20,634,256	\$2,039,095	\$209,865	\$7,770,853	\$47,757	\$0	\$2,368,308	\$423,613	33,493,747

## Attachment III

SELPA: North Inland SELPA

Fiscal Year: 2020-21

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 .

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Borrego Springs Unified School District	\$277,528	\$180,223	\$218,876	\$7600	\$118,639	\$0	\$0	\$802,866
Escondido Union School District	15,011,406	\$6,900,589	10,087,332	\$288,198	\$3,608,992	\$6000	\$1,262,808	37,165,325
Escondido Union High School District	\$5,630,641	\$3,206,255	\$4,536,208	\$320,761	\$4,031,948	\$0	\$90553	17,816,366
Julian Union Elementary School District	\$265,724	\$187,796	\$182,099	\$15403	\$377,251	\$0	\$12911	\$1,041,184
Julian Union High School District	\$94943	\$90616	\$117,251	\$33890	\$180,722	\$0	\$31328	\$548,750
Ramona City Unified School District	\$4,958,000	\$2,236,957	\$2,433,595	\$184,327	\$1,727,466	\$0	\$109,998	11,650,343
San Pasqual Union Elementary School District	\$344,937	\$146,794	\$161,582	\$1382	\$6557	\$0	\$0	\$661,252
Spencer Valley Elementary School District	\$0	\$17550	\$1466	\$3100	\$1,633,519	\$0	\$14000	\$1,669,635
Valley Center-Pauma Unified School District	\$3,293,940	\$1,097,533	\$1,642,556	\$31223	\$1,900,492	\$0	\$218,196	\$8,183,940
Warner Unified School District	\$79500	\$69900	\$81758	\$5300	\$259,882	\$0	\$0	\$496,340
AU (SDCOE)/NI SELPA/Hope Infant Prog	\$353,532	\$142,110	\$222,132	\$48687	\$584,956	\$0	\$67062	\$1,418,479
<b>Totals:</b>	<b>30,310,151</b>	<b>14,276,323</b>	<b>19,684,855</b>	<b>\$939,871</b>	<b>14,430,424</b>	<b>\$6,000</b>	<b>\$1,806,856</b>	<b>81,454,480</b>

## Attachment IV

SELPA: North Inland SELPA

Fiscal Year: 2020-21

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Borrego Springs Unified School District	\$164,496	1.68%	\$638,370	1.07%	\$0	\$802,866
Escondido Union School District	\$4,495,179	46.03%	23,574,698	39.68%	\$9,095,448	28,069,877
Escondido Union High School District	\$1,234,771	12.64%	15,314,802	25.78%	\$1,266,793	16,549,573
Julian Union Elementary School District	\$409,963	4.20%	\$631,221	1.06%	\$0	\$1,041,184
Julian Union High School District	\$30,246	0.31%	\$518,504	0.87%	\$0	\$548,750
Ramona City Unified School District	\$1,613,041	16.52%	\$9,220,555	15.52%	\$816,747	10,833,596
San Pasqual Union Elementary School District	\$83,203	0.85%	\$578,049	0.97%	\$0	\$661,252
Spencer Valley Elementary School District	\$348,354	3.57%	\$1,321,281	2.22%	\$0	\$1,669,635
Valley Center-Pauma Unified School District	\$1,109,890	11.36%	\$6,025,169	10.14%	\$1,048,881	\$7,135,059
Warner Unified School District	\$51,402	0.53%	\$444,938	0.75%	\$0	\$496,340
AU (SDCOE)/NI SELPA/Hope Infant Prog	\$225,730	2.31%	\$1,138,249	1.92%	\$54,500	\$1,363,979
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>

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<b>LEA</b>	<b>Federal Revenue</b>	<b>Percent of Total Federal Revenue</b>	<b>State Revenue</b>	<b>Percent of Total State Revenue</b>	<b>Local Revenue</b>	<b>Total Federal and State Fundings</b>
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>
<b>Totals:</b>	<b>\$9,766,275</b>	<b>100.00%</b>	<b>59,405,836</b>	<b>100.00%</b>	<b>12,282,369</b>	<b>69,172,111</b>

## Attachment V

SELPA: North Inland SELPA

Fiscal Year: 2020-21

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Borrego Springs Unified School District	\$802,866	\$0	0%	\$0	0%	0.00%
Escondido Union School District	28,069,877	\$377,051	1%	\$58,600	0%	1.55%
Escondido Union High School District	16,549,573	\$831,712	5%	\$35,618	0%	5.24%
Julian Union Elementary School District	\$1,041,184	\$0	0%	\$0	0%	0.00%
Julian Union High School District	\$548,750	\$0	0%	\$0	0%	0.00%
Ramona City Unified School District	10,833,596	\$0	0%	\$10,341	0%	0.10%
San Pasqual Union Elementary School District	\$661,252	\$139,373	21%	\$1,724	0%	21.34%
Spencer Valley Elementary School District	\$1,669,635	\$20,016	1%	\$4,596	0%	1.47%
Valley Center-Pauma Unified School District	\$7,135,059	\$0	0%	\$7,469	0%	0.10%
Warner Unified School District	\$496,340	\$0	0%	\$2,298	0%	0.46%
AU (SDCOE)/NI SELPA/Hope Infant Prog	\$1,363,979	\$0	0%	\$17,810	1%	1.31%
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>



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LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>
<b>Totals:</b>	<b>69,172,111</b>	<b>\$1,368,152</b>	<i>Not Applicable</i>	<b>\$138,456</b>	<i>Not Applicable</i>	<i>Not Applicable</i>

Attachment VI

SELPA:

Fiscal Year:

**Attachment VI—Specialized Academic Instruction and Related Services by Local Educational Agency, Service Codes 210–900**

<b>LEA</b>	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box “blank.” Service codes are defined in Section E of the local plan.</p>
Borrego Springs Unified School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input type="checkbox"/> 525 <input type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input type="checkbox"/> 715 <input type="checkbox"/> 720 <input type="checkbox"/> 725 <input type="checkbox"/> 730 <input type="checkbox"/> 735 <input type="checkbox"/> 740 <input checked="" type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Escondido Union School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input checked="" type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input checked="" type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input type="checkbox"/> 830 <input type="checkbox"/> 840 <input type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input type="checkbox"/> 900 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Escondido Union High School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input checked="" type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input checked="" type="checkbox"/> 530 <input checked="" type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input checked="" type="checkbox"/></p> <p>545 <input checked="" type="checkbox"/> 610 <input type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input checked="" type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input checked="" type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input type="checkbox"/> 855 <input checked="" type="checkbox"/> 860 <input type="checkbox"/> 865 <input checked="" type="checkbox"/> 870 <input checked="" type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>

Attachment VI

SELPA:

Fiscal Year:

LEA	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</p>
Julian Union Elementary School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input checked="" type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input type="checkbox"/> 436 <input type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input type="checkbox"/> 530 <input type="checkbox"/> 535 <input type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input type="checkbox"/> 715 <input type="checkbox"/> 720 <input type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input type="checkbox"/> 830 <input type="checkbox"/> 840 <input type="checkbox"/> 850 <input type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Julian Union High School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input type="checkbox"/> 435 <input type="checkbox"/> 436 <input type="checkbox"/> 445 <input type="checkbox"/> 450 <input type="checkbox"/> 460 <input type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input type="checkbox"/> 525 <input type="checkbox"/> 530 <input type="checkbox"/> 535 <input type="checkbox"/> 540 <input type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input type="checkbox"/> 710 <input type="checkbox"/> 715 <input type="checkbox"/> 720 <input type="checkbox"/> 725 <input type="checkbox"/> 730 <input type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input checked="" type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input type="checkbox"/> 890 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>
Ramona City Unified School District	<p>330 <input checked="" type="checkbox"/> 210 <input type="checkbox"/> 220 <input type="checkbox"/> 230 <input type="checkbox"/> 240 <input type="checkbox"/> 250 <input type="checkbox"/> 260 <input type="checkbox"/> 270 <input type="checkbox"/> 340 <input checked="" type="checkbox"/> 350 <input type="checkbox"/> 360 <input type="checkbox"/> 370 <input type="checkbox"/> 415 <input checked="" type="checkbox"/></p> <p>425 <input checked="" type="checkbox"/> 435 <input checked="" type="checkbox"/> 436 <input checked="" type="checkbox"/> 445 <input type="checkbox"/> 450 <input checked="" type="checkbox"/> 460 <input checked="" type="checkbox"/> 510 <input checked="" type="checkbox"/> 515 <input checked="" type="checkbox"/> 520 <input checked="" type="checkbox"/> 525 <input type="checkbox"/> 530 <input type="checkbox"/> 535 <input checked="" type="checkbox"/> 540 <input checked="" type="checkbox"/></p> <p>545 <input type="checkbox"/> 610 <input checked="" type="checkbox"/> 710 <input checked="" type="checkbox"/> 715 <input checked="" type="checkbox"/> 720 <input type="checkbox"/> 725 <input checked="" type="checkbox"/> 730 <input checked="" type="checkbox"/> 735 <input type="checkbox"/> 740 <input type="checkbox"/> 745 <input type="checkbox"/> 750 <input type="checkbox"/> 755 <input type="checkbox"/> 760 <input type="checkbox"/></p> <p>820 <input checked="" type="checkbox"/> 830 <input checked="" type="checkbox"/> 840 <input checked="" type="checkbox"/> 850 <input checked="" type="checkbox"/> 855 <input type="checkbox"/> 860 <input type="checkbox"/> 865 <input type="checkbox"/> 870 <input checked="" type="checkbox"/> 890 <input checked="" type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/> 900 <input type="checkbox"/></p>

Attachment VI

SELPA:

Fiscal Year:

LEA	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</p>																									
San Pasqual Union Elementary School District	330	<input checked="" type="checkbox"/>	210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input checked="" type="checkbox"/>	270	<input type="checkbox"/>	340	<input type="checkbox"/>	350	<input type="checkbox"/>	360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>
	425	<input type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input type="checkbox"/>	510	<input checked="" type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input type="checkbox"/>	525	<input type="checkbox"/>	530	<input type="checkbox"/>	535	<input type="checkbox"/>	540	<input type="checkbox"/>
	545	<input type="checkbox"/>	610	<input type="checkbox"/>	710	<input type="checkbox"/>	715	<input type="checkbox"/>	720	<input type="checkbox"/>	725	<input type="checkbox"/>	730	<input type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>	755	<input type="checkbox"/>	760	<input type="checkbox"/>
	820	<input type="checkbox"/>	830	<input type="checkbox"/>	840	<input type="checkbox"/>	850	<input type="checkbox"/>	855	<input type="checkbox"/>	860	<input type="checkbox"/>	865	<input type="checkbox"/>	870	<input type="checkbox"/>	890	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>
Spencer Valley Elementary School District	330	<input checked="" type="checkbox"/>	210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input checked="" type="checkbox"/>	350	<input type="checkbox"/>	360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>
	425	<input checked="" type="checkbox"/>	435	<input checked="" type="checkbox"/>	436	<input type="checkbox"/>	445	<input checked="" type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input checked="" type="checkbox"/>	510	<input checked="" type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input checked="" type="checkbox"/>	525	<input checked="" type="checkbox"/>	530	<input checked="" type="checkbox"/>	535	<input checked="" type="checkbox"/>	540	<input type="checkbox"/>
	545	<input checked="" type="checkbox"/>	610	<input type="checkbox"/>	710	<input checked="" type="checkbox"/>	715	<input type="checkbox"/>	720	<input checked="" type="checkbox"/>	725	<input checked="" type="checkbox"/>	730	<input checked="" type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>	755	<input type="checkbox"/>	760	<input type="checkbox"/>
	820	<input checked="" type="checkbox"/>	830	<input checked="" type="checkbox"/>	840	<input checked="" type="checkbox"/>	850	<input checked="" type="checkbox"/>	855	<input checked="" type="checkbox"/>	860	<input checked="" type="checkbox"/>	865	<input type="checkbox"/>	870	<input checked="" type="checkbox"/>	890	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>
Valley Center-Pauma Unified School District	330	<input checked="" type="checkbox"/>	210	<input type="checkbox"/>	220	<input type="checkbox"/>	230	<input type="checkbox"/>	240	<input type="checkbox"/>	250	<input type="checkbox"/>	260	<input type="checkbox"/>	270	<input type="checkbox"/>	340	<input checked="" type="checkbox"/>	350	<input checked="" type="checkbox"/>	360	<input type="checkbox"/>	370	<input type="checkbox"/>	415	<input checked="" type="checkbox"/>
	425	<input checked="" type="checkbox"/>	435	<input type="checkbox"/>	436	<input type="checkbox"/>	445	<input type="checkbox"/>	450	<input checked="" type="checkbox"/>	460	<input checked="" type="checkbox"/>	510	<input checked="" type="checkbox"/>	515	<input checked="" type="checkbox"/>	520	<input checked="" type="checkbox"/>	525	<input checked="" type="checkbox"/>	530	<input checked="" type="checkbox"/>	535	<input checked="" type="checkbox"/>	540	<input type="checkbox"/>
	545	<input checked="" type="checkbox"/>	610	<input type="checkbox"/>	710	<input checked="" type="checkbox"/>	715	<input type="checkbox"/>	720	<input checked="" type="checkbox"/>	725	<input checked="" type="checkbox"/>	730	<input checked="" type="checkbox"/>	735	<input type="checkbox"/>	740	<input type="checkbox"/>	745	<input type="checkbox"/>	750	<input type="checkbox"/>	755	<input type="checkbox"/>	760	<input type="checkbox"/>
	820	<input checked="" type="checkbox"/>	830	<input checked="" type="checkbox"/>	840	<input checked="" type="checkbox"/>	850	<input checked="" type="checkbox"/>	855	<input checked="" type="checkbox"/>	860	<input checked="" type="checkbox"/>	865	<input type="checkbox"/>	870	<input checked="" type="checkbox"/>	890	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>	900	<input type="checkbox"/>

Attachment VI

SELPA:

Fiscal Year:

LEA	<p>1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu.</p> <p>2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.</p>													
Warner Unified School District	330 <input checked="" type="checkbox"/>	210 <input type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input type="checkbox"/>	250 <input type="checkbox"/>	260 <input type="checkbox"/>	270 <input type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>	360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	
	425 <input checked="" type="checkbox"/>	435 <input type="checkbox"/>	436 <input type="checkbox"/>	445 <input type="checkbox"/>	450 <input checked="" type="checkbox"/>	460 <input type="checkbox"/>	510 <input checked="" type="checkbox"/>	515 <input checked="" type="checkbox"/>	520 <input type="checkbox"/>	525 <input type="checkbox"/>	530 <input checked="" type="checkbox"/>	535 <input checked="" type="checkbox"/>	540 <input type="checkbox"/>	
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	820 <input checked="" type="checkbox"/>	830 <input checked="" type="checkbox"/>	840 <input checked="" type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input checked="" type="checkbox"/>	870 <input type="checkbox"/>	890 <input type="checkbox"/>	900 <input type="checkbox"/>	900 <input type="checkbox"/>	900 <input type="checkbox"/>	900 <input type="checkbox"/>	
AU (SDCOE)/NI SELPA/Hope Infant Prog	330 <input type="checkbox"/>	210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input checked="" type="checkbox"/>	260 <input checked="" type="checkbox"/>	270 <input checked="" type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>	360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	
	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input checked="" type="checkbox"/>	445 <input checked="" type="checkbox"/>	450 <input checked="" type="checkbox"/>	460 <input checked="" type="checkbox"/>	510 <input type="checkbox"/>	515 <input type="checkbox"/>	520 <input type="checkbox"/>	525 <input checked="" type="checkbox"/>	530 <input checked="" type="checkbox"/>	535 <input type="checkbox"/>	540 <input type="checkbox"/>	
	545 <input type="checkbox"/>	610 <input type="checkbox"/>	710 <input checked="" type="checkbox"/>	715 <input type="checkbox"/>	720 <input checked="" type="checkbox"/>	725 <input checked="" type="checkbox"/>	730 <input checked="" type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>	755 <input type="checkbox"/>	760 <input type="checkbox"/>	
	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>	870 <input type="checkbox"/>	890 <input type="checkbox"/>	900 <input type="checkbox"/>	900 <input type="checkbox"/>	900 <input type="checkbox"/>	900 <input type="checkbox"/>	

Attachment VII

SELPA:

Fiscal Year:

**Attachment VII—Specialized Academic Instruction and Related Services by School Site**

**Participating Local Educational Agency and School Site Information**

<b>LEA:</b>	<input type="text" value="San Diego County Office of Education"/>		
<b>Superintendent:</b>	<input type="text" value="Dr. Paul Gothold"/>	<b>Phone:</b>	<input type="text" value="858-292-3514"/>
<b>Email:</b>	<input type="text" value="paul.gothold@sdcoe.net"/>		
<b>Special Education Director:</b>	<input type="text" value="Lucia Garay"/>	<b>Phone:</b>	<input type="text" value="858-292-3801"/>
<b>Email:</b>	<input type="text" value="lgaray@sdcoe.net"/>		

<b>School Site:</b>	<input type="text" value="Hope Infant Program"/>	<b>CDS Code:</b>	<input type="text" value="6069355"/>
<b>School Ownership Code:</b>	<input type="text" value="34: Non-School Locations"/>		

**Specialized Academic Instruction—Code 330 is provided:**  Yes  No

**Related Services Currently Provided by the School Site:**

If code 900 is used, the specific service must be identified, and as will all services provided, must meet requirements for licensing, certification, and provider qualifications in accordance with law.

210 <input checked="" type="checkbox"/>	220 <input type="checkbox"/>	230 <input type="checkbox"/>	240 <input checked="" type="checkbox"/>	250 <input checked="" type="checkbox"/>	260 <input checked="" type="checkbox"/>	270 <input checked="" type="checkbox"/>	340 <input type="checkbox"/>	350 <input type="checkbox"/>
360 <input type="checkbox"/>	370 <input type="checkbox"/>	415 <input checked="" type="checkbox"/>	425 <input type="checkbox"/>	435 <input type="checkbox"/>	436 <input checked="" type="checkbox"/>	445 <input checked="" type="checkbox"/>	450 <input checked="" type="checkbox"/>	460 <input checked="" type="checkbox"/>
510 <input type="checkbox"/>	515 <input type="checkbox"/>	520 <input type="checkbox"/>	525 <input checked="" type="checkbox"/>	530 <input checked="" type="checkbox"/>	535 <input type="checkbox"/>	540 <input type="checkbox"/>	545 <input type="checkbox"/>	610 <input type="checkbox"/>
710 <input checked="" type="checkbox"/>	715 <input type="checkbox"/>	720 <input checked="" type="checkbox"/>	725 <input checked="" type="checkbox"/>	730 <input checked="" type="checkbox"/>	735 <input type="checkbox"/>	740 <input type="checkbox"/>	745 <input type="checkbox"/>	750 <input type="checkbox"/>
755 <input type="checkbox"/>	760 <input type="checkbox"/>	820 <input type="checkbox"/>	830 <input type="checkbox"/>	840 <input type="checkbox"/>	850 <input type="checkbox"/>	855 <input type="checkbox"/>	860 <input type="checkbox"/>	865 <input type="checkbox"/>
870 <input type="checkbox"/>	890 <input type="checkbox"/>							
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